2019/202020 David Livingstone Budget Teacher Allocations							
Teacher Allocations	Budgeted	YTD	Remaining	Actual	Expected Debit From Account	Notes	
Division (14 X \$500)	\$7,000.00						
Non-enrolling teachers (3X\$500)	\$1,500.00					This number could change based on staffing	
SSW (4X250)	\$1,000.00					This number could change based on staffing	
Resource, Councillor, Speech Pathologist, Office Admin	\$1,000.00						
FOTAL - Teacher Allocations	\$10,500.00						
Literacy, Experiential Learning and Field Trips							
Library books	\$3,000.00						
Division (14X \$500)	\$7,000.00						
Field Trip/Bus Fund	\$6,000.00						
	\$16,000.00						
	\$10,000.00						
Technology							
SMARTBoard Licenses	\$500.00						
Principal has indicated school will be planning further on this							
FOTAL -Technology	\$500.00						
Speakers/Activities/Programming-MultiDay Learning							
peakers (previously OPT & Safe Teen)	\$2,300.00					May not be used - reach out in Fall	
Norkshops (or equivalent - week long/in class)	\$3,780.00				(\$270 per Division - staff can decide if they with to participate - this was or	May not be used - reach out in Fall	
Week Long Lessons (i.e Hip Hop, Circus Kids)	\$3,500.00						
Arts programming (4 performances/year)	\$3,500.00						
Ms. Geri's Annual Project (i.e. Living Library/Author Visits)	\$1,000.00				I incresed this to \$1000 as that is what we spent in 2018-19 school year for	or author visits	
School Garden Program	\$900.00						
	\$10,000.00				All 14 Divisions to Participate		
Apples for Apps - Box of Apples for each division	\$350.00						
	\$25,330.00						
	\$23,330.00						
Athletics							
Will bring to a PAC meeting to vote if needed							
suggestion from principal: High Jump Mat (\$10k)							
TOTAL - Athletics	\$0.00						
Misc. School Needs							
End of Year Parties (primary, intermediate divisions)	\$3,000.00						
Total - Misc.	\$3,000.00						
Giving Back							
Backpack Buddies	\$6,000.00						
Doantions to people in need	\$500.00						
Tupper scholarship	\$500.00						
Grade 7 Grad	\$350.00						
Sift fund	\$500.00						
Staff appreciation lunch - June	\$750.00						
Sports day expenses	\$500.00						
Holiday Concert - Staff Meal	\$500.00						
FOTAL - Giving Back	\$9,600.00						
General Admin							
Office supplies (stamps, envelopes, bank fees)	\$100.00						
PAC cheques	\$300.00						
PAC website	\$100.00						
Child care at PAC meetings	\$300.00						
FOTAL - Admin	\$800.00						
Fundraising Expenses							
	\$550.00				Needs to be purchased for the following year in May		
Fund drive supplies (projected to generate \$10K profit)	\$350.00				, , , , , , , , , , , , , , , , , , ,		
Walk-a-thon expenses (projected to generate \$10K profit)	\$1,250.00						
Recycling program supplies	\$250.00						
Popcorn supplies	\$500.00						
Soiree (projected to generate \$12K profit)	\$5,500.00						
TOTAL - Fundraising Expenses	\$8,400.00						
Community Events							
Welcome back coffee expenses	\$200.00						
Back to School BBQ expenses (generates approx. \$600 profit	\$1,700.00						
Pancake breakfast for whole school	\$500.00						
Car Free Day 2019	\$350.00						
	\$2,750.00						
TOTAL - Community Events							
TOTAL - Community Events 2019-20 Additional Requests							
TOTAL - Community Events 2019-20 Additional Requests							
2019-20 Additional Requests	0						
2019-20 Additional Requests TOTAL - 2018-19 Additional Requests	0 \$76,880.00						
2019-20 Additional Requests TOTAL - 2018-19 Additional Requests							
2019-20 Additional Requests TOTAL - 2018-19 Additional Requests							
2019-20 Additional Requests TOTAL - 2018-19 Additional Requests TOTAL BUDGET				Projected			
2019-20 Additional Requests TOTAL - 2018-19 Additional Requests TOTAL BUDGET	\$76,880.00	Expenses	Profit(Actual)	Projected			
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)	\$76,880.00	Expenses	Profit(Actual)				
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ	\$76,880.00	Expenses	Profit(Actual)	\$600.00			
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Sack to School BBQ  Fun Lunch (projected)	\$76,880.00	Expenses	Profit(Actual)		Angray \$1700 - In go In Grada 7/r		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Everyting (YTD)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Sack to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Stack to School BBQ  - un Lunch (projected)  - Recycling (YTD)  - Und Drive (projected)  - Popcorn (projected)  - Popcorn (projected)  - Popcorn (projected)  - Popcorn (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Feeyding (YTD)  Fund Drive (projected)  Fopcom (projected)  Fopcom (projected)  Walk-a-thon (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Sack to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)  Sobree (projected)  Sobree (projected)  Sobree (projected)  Ter Free Day (projected)  Tar Free Day (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)  Popcorn (projected)  Soliree (projected)  Soliree (projected)  Walk-a-thon (projected)  Soliree (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 0 \$250.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)  Popcorn (projected)  Soiree (projected)  Walk-a-thon (projected)  Walk-a-thon (projected)  Spud.ca (projected)  Mable's Labels (projected)  Mable's Labels (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Approx \$1700 - to go to Grade 7's		
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)  Popcorn (projected)  Soiree (projected)  Walk-a-thon (projected)  Walk-a-thon (projected)  Spud.ca (projected)  Mable's Labels (projected)  Mable's Labels (projected)	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 0 \$250.00	Approx \$1700 - to go to Grade 7's		
Protected by Conjected by Conje	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Approx \$1700 - to go to Grade 7's		
POT9-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  Foral BUDGET  Foral BUDGE	\$76,880.00	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Approx \$1700 - to go to Grade 7's		
019-20 Additional Requests  OTAL - 2018-19 Additional Requests  OTAL BUDGET  undraising Revenue (projected)  sack to School BBQ un Lunch (projected)  tecycling (YTD) und Drive (projected)  tecycling (ryTD)  und Drive (projected)  opione (projected)  vopcorn (projected)  volail-a-thon (projected)  valik-a-thon (projected)	\$76,880.00  Revenue	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Approx \$1700 - to go to Grade 7's		
OTAL - 2018-19 Additional Requests  OTAL - 2018-19 Additional Requests  OTAL BUDGET  undraising Revenue (projected)  sack to School BBQ  un Lunch (projected)  to the Company of the Compa	Revenue	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Approx \$1700 - to go to Grade 7's  Balance as of May 7 - minus Accounts Payable		
OTAL - 2018-19 Additional Requests OTAL - 2018-19 Additional Requests OTAL BUDGET  undraising Revenue (projected) tack to School BBQ un Lunch (projected) tack to School BBQ un Lunch (projected) purport (projected) und Drive (projected) und Drive (projected) und Drive (projected) ar Free Day (projected) Ara Free Day (projected) Ababe's Labels (projected) Ababe's Labels (projected) Ababe's Labels (projected)  otal - Revenue (projected)	\$76,880.00  Revenue	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00			
POT-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  Foral BUDGET  Foral BUDGET	Revenue	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00			
POTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  Formal Request	Revenue  39819.44 8483.34	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00			
POTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  For an analysis of the second of the sec	39819.44 8483.34 3379.46	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable		
POTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  For an analysis of the second of the sec	39819.44 8483.34 3379.46 7540.27	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable		
POTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  For Additi	39819.44 8483.34 3379.46 7540.27	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable		
POTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL - 2018-19 Additional Requests  For Additi	39819.44 8483.34 3379.46 7540.27	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Stack to School BBQ  Un Lunch (projected)  Stack to School BBQ  Property (projected)  Stack to School BBQ  Stack to School BBQ  Un Lunch (projected)  Stack to School BBQ  Stack to School BBQ	39819.44 39819.44 397.54 39819.45 39819.45 39819.45 39819.45	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable		
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Back to School BBQ  Fun Lunch (projected)  For Back to School BBQ  For Back to School Back  For Back to School Back  For Back to School Account  Fall Fund Drive Account  For Fall Fund Drive Account  For Fall Fund Back to School Back  For Back to Scho	39819.44 8483.34 37540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable Funds accounted for - Vital to share detailed list at May meeting	aining 3379.46	
IOTAL - 2018-19 Additional Requests  IOTAL - 2018-19 Additional Requests  IOTAL - 2018-19 Additional Requests  IOTAL BUDGET  Fundraising Revenue (projected)  Sack to School BBQ  Fun Lunch (projected)  Fundraising Revenue (projected)  Fundraising Revenue (projected)  Fundraising Revenue (projected)  Fundraising Revenue (projected)  Footon (proje	39819.44 8483.34 3379.46 7540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable	aining 3379.46	
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Peppoorn (projected)  Popoorn (projected)  Solines (projected)  Walk-a-thon (projected)  Solines (projected)  Total - Free Day (projected)  Total - Revenue (projected)  Current Bank Account Balances  General Account  School Account  Expenses for May June  General Account  Seneral Account	39819.44 8483.34 37540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable Funds accounted for - Vital to share detailed list at May meeting	aining 3379.46	
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Back to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)  Fopcorn (projected)  Solree (projected)  Solree (projected)  Solree (projected)  Solree (projected)  Malk-a-thon (projected)  For Projected)  Solree (projected)  Total - Revenue (projected)  Total - Revenue (projected)  Current Bank Account Balances  General Account  Saming Account  School Account  School Account  Expenses for May June  General Account  Someral Account  School Account  School Account  School Account  School Account  School PAC Account  School PAC Account  School PAC Account	39819.44 8483.34 3379.46 7540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable Funds accounted for - Vital to share detailed list at May meeting	aining 3379.46	
2019-20 Additional Requests  TOTAL - 2018-19 Additional Requests  TOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Back to School BBQ  Fun Lunch (projected)  Back to School BBQ  Fun Lunch (projected)  Fopcorn (projected)  Fortal - Revenue (projected)  Fotal - Revenue (projected)  F	39819.44 39819.45 39819.45 39819.46 39819.46 37540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable  Funds accounted for - Vital to share detailed list at May meeting  Literacy Fund Remaining Expenses (Jo to talk to Susan) - will use up rem		this account
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Fun Lunch (projected)  Back to School BBQ  Fun Lunch (projected)  Back to School BBQ  Fun Lunch (projected)  Foral Drive Account Balances  Foral Account Balances  Foral Drive Account  Foral Account  Foral Account  Foral Fora	39819.44 8483.34 3379.46 7540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable  Funds accounted for - Vital to share detailed list at May meeting  Literacy Fund Remaining Expenses (Jo to talk to Susan) - will use up rem		this account
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Sack to School BBQ  Fun Lunch (projected)  Recycling (YTD)  Fund Drive (projected)  Popcorn (projected)  Popcorn (projected)  Popcorn (projected)  Solic (projected)  Solic (projected)  Fotal - Free Day (projected)  Fotal - Free Day (projected)  Fotal - Revenue (projected)  Current Bank Account Balances  Seneral Account  School Account  Expenses for May June  Seneral Account  Saming Account  Saming Account  Saming Account  School Account  Expenses for May June  Seneral Account  Saming Account  Saming Account  Saming Account  Expenses for May June  Seneral Account  Saming Account  Expenses for May June  Seneral Account  Saming Account  Expenses for May June  Seneral Account  Saming Account  Saming Account  Expenses for May June  Seneral Account  Saming Account  Sepected Balances to Start September 2019  Seneral Account	39819.44 8483.34 3379.46 7540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable  Funds accounted for - Vital to share detailed list at May meeting  Literacy Fund Remaining Expenses (Jo to talk to Susan) - will use up rem		this account
2019-20 Additional Requests  FOTAL - 2018-19 Additional Requests  FOTAL BUDGET  Fundraising Revenue (projected)  Back to School BBQ  Un Lunch (projected)  Back to School BBQ  Property (projected)  P	39819.44 8483.34 3379.46 7540.27 5922.51 3379.46 7540.27 39819.44 320.34	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable  Funds accounted for - Vital to share detailed list at May meeting  Literacy Fund Remaining Expenses (Jo to talk to Susan) - will use up rem		this account
IOTAL - 2018-19 Additional Requests  IOTAL - 2018-19 Additional Requests  IOTAL - 2018-19 Additional Requests  IOTAL BUDGET  Fundraising Revenue (projected)  Sack to School BBQ  Fun Lunch (projected)  Fundraising Revenue (projected	39819.44 8483.34 3379.46 7540.27 59222.51	Expenses	Profit(Actual)	\$600.00 \$15,000.00 \$10,000.00 \$3,000.00 \$12,500.00 \$10,000.00 \$250.00 \$100.00	Balance as of May 7 - minus Accounts Payable  Funds accounted for - Vital to share detailed list at May meeting  Literacy Fund Remaining Expenses (Jo to talk to Susan) - will use up rem		this account