

Approved by vote at general meeting on September 17, 2017				
General Funds		Committed expenses		
Carryover from 2014/15	14404.95			
		ipads and cart	3000	
		band vests	2200	already approved, not included in vote
		welcome back coffee	\$25	from petty cash
		Fundraising expenses		
		Recycling	\$200	
		BBQ	\$400	based on 100 meals. Final amount will depend on food cost
		Popcorn	200	punchcards
		Traditional expenses		
		projector/smartboard supplies	700	
		special education staff allocation	500	
		Teacher allocation (\$15 per student)	5010	instead of wishlist
		Non enrolling allocation (\$250 x 4)	1000	instead of wishlist
Total general funds avail	\$14,404.95	Total committed expenses	\$13,235.00	Balance Remaining
				\$1,169.95
Gaming Grant		Traditional Expenses		
Carryover from 2014/15	648.7			
Grant (approx)	6680			
		childcare PAC meetings	300	
		Safety program for grade 7	650	
		teachers lunch December	200	
		teachers lunch June	200	
		Tupper scholarship	500	
		Grade 7 grad	300	
		Garden supplies	500	

		Gift fund	200		
Total Grant \$ available	\$7,328.70	Total expenses	\$2,850.00	Balance remaining	\$4,478.70